

## MEMORANDUM

**TO:** MPO and COG Directors  
**FROM:** Brent L. Rewis, P.E. Deputy Secretary for Intermodal Planning  
**DATE:** December 7, 2023  
**SUBJECT:** Increased Guideshare Allocation for FFY 2024 and FFY 2025

As you recall, in October 2021, the South Carolina Department of Transportation (SCDOT) Commission approved increasing the Regional Mobility Program funding level by \$100 million over a four year period. Additionally, the Commission established a minimum funding level within the program in order to ensure that any MPO or COG would be able to implement larger capital projects. In 2022, we presented and the Commission approved, a continued ramp up of the Regional Mobility Program funding level to a new total of \$188 million (≈\$50 million over baseline). We also increased the minimum funding level of each entity up to \$5 million.

SCDOT has continued to move forward with Regional Mobility, as committed, and I would like to thank each of you and your staff for your efforts to meet the charge to complete boundary updates ahead of schedule. This allowed SCDOT to complete necessary steps to evaluate and recommend funding allocations based on 2020 Census data which directly impacts your ability to more appropriately plan for your growing areas. In September 2023, the Commission approved the funding ramp for federal fiscal years (FFY) 3 and FFY 4. The funds were distributed by a formula based on 100% population. The funding was approved to be increased by approximately \$25 Million, from \$188 Million per year to approximately \$213 Million, in federal fiscal year 2024. In federal fiscal year 2025, the Regional Mobility Program was approved to be increased by approximately \$25 Million, from \$213 Million per year to approximately \$238 Million. Again, every MPO/COG will have a minimum required investment level of \$5 Million. The \$238M approved for the federal fiscal year 2025 for the Regional Mobility Program will remain constant, for future federal fiscal years, unless adjusted and approved by the Commission. The attached table outlines the approved allocation for each MPO and COG. Each MPO and COG is requested to update the funding budgets in their TIPs by March 2024 reflecting the approved funding levels.

If you have any questions, please do not hesitate to reach out to SCDOT Director of Planning Machael Peterson at (803) 737 – 1618.

Sincerely,



Brent L. Rewis, P.E.  
Deputy Secretary for Intermodal Planning

Enclosure

cc: Christy A. Hall, P.E., Secretary of Transportation  
Justin P. Powell, Chief Operating Officer  
Chris J. Gaskins, P.E., Interim Deputy Secretary for Engineering  
Madeleine Hendry, Acting Deputy Secretary for Finance and Administration  
Machael M. Peterson, Director of Planning



## Regional Mobility Program Allocation

Now that the 2020 Census data and boundaries have essentially been finalized, calculate the fully phased-in allocations for year 4 @ \$238M and ramp up half that amount for FFY2024-25. Retain minimum guarantee of \$5M for any MPO/COG.

COG	FFY 2021 Guideshare (Baseline)	FFY 2022 Guideshare (1st Increase)	FFY 2023 Guideshare (2nd Increase)	FFY 2024 Guideshare (3rd Increase)	Fully Phased-in Prorata Share Based on Population	Additional Allocation to get to \$5M minimum	Fully Phased-in FFY 2025 Guideshare (4th Increase)
Appalachian	\$7,579,497	\$8,690,986	\$9,802,475	\$10,032,996	\$10,263,517		\$10,263,517
BCD	\$2,181,422	\$4,000,000	\$5,000,000	\$5,000,000	\$2,802,948	\$2,197,052	\$5,000,000
Catawba	\$4,903,284	\$5,622,322	\$6,341,360	\$6,918,095	\$7,494,830		\$7,494,830
Central Midlands	\$2,883,809	\$4,000,000	\$5,000,000	\$5,000,000	\$4,210,034	\$789,966	\$5,000,000
Lowcountry	\$2,688,118	\$4,000,000	\$5,000,000	\$5,000,000	\$3,898,306	\$1,101,694	\$5,000,000
Lower Savannah	\$5,489,253	\$6,294,220	\$7,099,187	\$7,395,664	\$7,692,140		\$7,692,140
Pee Dee	\$6,622,076	\$7,593,165	\$8,564,254	\$8,915,021	\$9,265,788		\$9,265,788
Santee Lynches	\$3,208,717	\$4,000,000	\$5,000,000	\$5,370,057	\$5,740,113		\$5,740,113
Upper Savannah	\$6,263,156	\$7,181,611	\$8,100,067	\$8,650,149	\$9,200,230		\$9,200,230
Waccamaw	\$3,187,564	\$4,000,000	\$5,000,000	\$5,000,000	\$4,588,094	\$411,906	\$5,000,000
<b>Sub-Total</b>	<b>\$45,006,896</b>	<b>\$55,382,305</b>	<b>\$64,907,344</b>	<b>\$67,281,981</b>	<b>\$65,156,000</b>	<b>\$4,500,618</b>	<b>\$69,656,618</b>

  

MPO	FFY 2021 Guideshare (Baseline)	FFY 2022 Guideshare (1st Increase)	FFY 2023 Guideshare (2nd Increase)	FFY 2024 Guideshare (3rd Increase)	Fully Phased-in Prorata Share Based on Population	Additional Allocation to get to \$5M minimum	Fully Phased-in FFY 2025 Guideshare (4th Increase)
ANATS	\$2,815,237	\$4,000,000	\$5,000,000	\$6,657,977	\$8,315,955		\$8,315,955
ARTS (TMA)	\$3,593,769	\$4,103,890	\$5,000,000	\$5,855,426	\$6,710,851		\$6,710,851
CHATS (TMA)	\$19,026,279	\$21,726,983	\$24,427,686	\$28,971,698	\$33,515,710		\$33,515,710
COATS (TMA)	\$19,199,741	\$21,925,067	\$24,650,393	\$27,687,683	\$30,724,974		\$30,724,974
FLATS	\$3,107,082	\$4,000,000	\$5,000,000	\$5,321,178	\$5,642,356		\$5,642,356
GPATS (TMA)	\$18,077,921	\$20,644,009	\$23,210,097	\$26,204,779	\$29,199,461		\$29,199,461
GSATS (TMA)	\$7,599,944	\$8,678,725	\$9,757,507	\$12,708,110	\$15,658,714		\$15,658,714
LATS	\$4,625,288	\$5,281,829	\$5,938,370	\$7,228,409	\$8,518,448		\$8,518,448
RFATS (TMA)	\$6,035,144	\$6,891,808	\$7,748,473	\$10,079,784	\$12,411,095		\$12,411,095
SPATS	\$6,376,359	\$7,281,457	\$8,186,556	\$10,414,261	\$12,641,966		\$12,641,966
SUATS	\$2,536,368	\$4,000,000	\$5,000,000	\$5,000,000	\$4,204,469	\$795,531	\$5,000,000
<b>Sub-Total</b>	<b>\$92,993,132</b>	<b>\$108,533,768</b>	<b>\$123,533,092</b>	<b>\$146,129,306</b>	<b>\$167,544,000</b>	<b>\$795,531</b>	<b>\$168,339,531</b>

  

	\$138,000,028	\$163,916,073	\$188,440,436	\$213,411,287	\$232,700,000	\$5,296,149	\$237,996,149
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**Regional Mobility  
Guideshare Funding  
Allocation for:  
FY 2023 of ≈ \$213M  
FY 2024 of ≈ \$238M**

